

# Request for Appropriation Budget Template

Enter data into each yellow cell.

<b>Request Title:</b>	Increase in Aging Waiver Billing Rate
<b>Sponsor:</b>	Rep. Raymond Ward

Step 1. Revenue			
Funding Source			
<b>Amount Requested</b>	\$ 64,000.00	Utah Medicaid Fund (estimated state portion for Medicaid Aging Waiver Case Management Reimbursement Rate)	
<b>Other Revenue Sources</b>		N/A	
<b>Total Revenues:</b>	\$ 64,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ -	Number of personnel supported:	n/a
Travel	\$ -	Nature of travel:	n/a
Equipment/Supplies	\$ -	Types of equipment/supplies to be purchased:	n/a
Pass-through	\$ 64,000.00	Intended recipient(s) of pass-through funds:	400 elderly clients and 12 Medicaid Aging Waiver Case Managemet Agencies
Licenses	\$ -	Description of licenses (number, cost per license, etc.)	n/a
Other	\$ -	Description of other expenses	n/a
<b>Total Expenditures:</b>	\$ 64,000.00		